



Federal Government of Nigeria												
<b>SUMMARY BY MDAs</b>												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0147	FEDERAL CIVIL SERVICE COMMISSION	641,791,390	597,296,013	1,239,087,404	254,136,819	1,493,224,223					
			<b>641,791,390</b>	<b>597,296,013</b>	<b>1,239,087,404</b>	<b>254,136,819</b>	<b>1,493,224,223</b>					
<b>SUMMARY BY FUNDS</b>												
2014 APPROPRIATION ACT												
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL					641,791,390					
2	022	MAIN ENVELOP - OVERHEAD									597,296,013	
3	031	CAPITAL DEVELOPMENT FUND MAIN									254,136,819	
											<b>1,493,224,223</b>	
<b>FEDERAL CIVIL SERVICE COMMISSION</b>												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0147001001	FEDERAL CIVIL SERVICE COMMISSION	641,791,390	597,296,013	1,239,087,404	254,136,819	1,493,224,223					
			<b>641,791,390</b>	<b>597,296,013</b>	<b>1,239,087,404</b>	<b>254,136,819</b>	<b>1,493,224,223</b>					



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>2</b>	<b>EXPENDITURE</b>		<b>1,493,224,223</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>641,791,390</b>
<b>2101</b>	<b>SALARY</b>		<b>589,285,346</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>589,285,346</b>
21010101	SALARY		589,285,346
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>52,506,044</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>52,506,044</b>
21020201	NHIS		21,002,418
21020202	CONTRIBUTORY PENSION		31,503,627
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>597,296,013</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>597,296,013</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>81,587,098</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,535,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,429,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,614,917
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,007,334
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,746,967</b>
22020201	ELECTRICITY CHARGES		4,563,353
22020202	TELEPHONE CHARGES		4,229,399
22020203	INTERNET ACCESS CHARGES		5,452,494
22020205	WATER RATES		1,990,834
22020206	SEWERAGE CHARGES		3,510,887
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>40,033,406</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,178,332
22020302	BOOKS		1,214,810
22020303	NEWSPAPERS		3,592,196
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,426,538
22020306	PRINTING OF SECURITY DOCUMENTS		13,221,583
22020309	UNIFORMS & OTHER CLOTHING		399,946
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>31,102,157</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,022,454
22020402	MAINTENANCE OF OFFICE FURNITURE		3,022,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,074,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,769,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,213,065
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>25,750,306</b>
22020501	LOCAL TRAINING		17,124,309
22020502	INTERNATIONAL TRAINING		8,625,997
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,214,415</b>
22020601	SECURITY SERVICES		26,214,415
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>16,289,225</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		5,584,961



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020703	LEGAL SERVICES		10,704,264
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>25,856,176</b>
22020801	MOTOR VEHICLE FUEL COST		7,056,034
22020803	PLANT / GENERATOR FUEL COST		18,800,142
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,998,643</b>
22020902	INSURANCE PREMIUM		9,998,643
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>320,717,620</b>
22021001	REFRESHMENT & MEALS		20,508,847
22021002	HONORARIUM & SITTING ALLOWANCE		10,115,359
22021003	PUBLICITY & ADVERTISEMENTS		4,315,324
22021006	POSTAGES & COURIER SERVICES		1,174,980
22021007	WELFARE PACKAGES		30,715,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,242,048
22021009	SPORTING ACTIVITIES		4,999,321
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		59,991,857
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		39,994,571
22021013	PROMOTION (SERVICE WIDE)		140,748,189
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,911,292
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>254,136,819</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,000,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS		7,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>247,136,819</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>247,136,819</b>
23050102	COMPUTER SOFTWARE ACQUISITION		123,000,000
23050103	MONITORING AND EVALUATION		104,136,819
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	<b>TOTAL PERSONNEL</b>		<b>641,791,390</b>
	<b>TOTAL OVERHEAD</b>		<b>597,296,013</b>
	<b>TOTAL RECURRENT</b>		<b>1,239,087,404</b>
	<b>TOTAL CAPITAL</b>		<b>254,136,819</b>
	<b>TOTAL ALLOCATION</b>		<b>1,493,224,223</b>
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
FCSC23010114004492	PURCHASE OF 200 NOS OF HP LASERJET COMPUTER PRINTERS	NEW	7,000,000
FCSC23050102004486	ELECTRONIC DATA MANAGEMENT SYSTEM	NEW	123,000,000
FCSC23050103004484	MONITORING AND EVALUATION (PERFORMANCE MANAGEMENT SYSTEM/PROJECT)	NEW	104,136,819
FCSC23050104004479	PRESIDENTIAL ANNUAL PUBLIC SERVICE LECTURE	NEW	20,000,000